

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000233) Fish And Wildlife Trust Fund
Schedule 6

| | Fiscal Year 2017 Actual | Fiscal Year 2018 Estimated | Fiscal Year 2019 Department Request | Fiscal Year 2019 Governor's Recomm |
|-------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Funds) | \$ 10,436,769 | \$ 11,002,922 | \$ 7,477,264 | \$ 6,944,392 |
| Reversions | 3,805,368 | 0 | 0 | 0 |
| | <u>14,242,137</u> | <u>11,002,922</u> | <u>7,477,264</u> | <u>6,944,392</u> |
| Receipts | | | | |
| Federal Support | 20,053,080 | 15,900,000 | 15,900,000 | 15,900,000 |
| Intra State Receipts | 385,479 | 203,000 | 203,000 | 203,000 |
| Gov Fund Type Transfers - Other Age | 43,032 | 25,000 | 25,000 | 25,000 |
| Interest | 179,544 | 150,000 | 150,000 | 150,000 |
| Fees, Licenses & Permits | 30,040,259 | 31,200,000 | 31,200,000 | 31,200,000 |
| Refunds & Reimbursements | 610,626 | 400,000 | 400,000 | 400,000 |
| Sale Of Equipment & Salvage | 1,261 | 2,000 | 2,000 | 2,000 |
| Rents & Leases | 477,077 | 500,000 | 500,000 | 500,000 |
| Agricultural Sales | 54,475 | 75,000 | 75,000 | 75,000 |
| Other Sales & Services | 922,503 | 800,000 | 800,000 | 800,000 |
| Unearned Receipts | 415,814 | 265,000 | 265,000 | 265,000 |
| Income Tax Checkoffs | 148,789 | 150,000 | 150,000 | 150,000 |
| Other | 336,839 | 540,000 | 540,000 | 540,000 |
| | <u>53,668,778</u> | <u>50,210,000</u> | <u>50,210,000</u> | <u>50,210,000</u> |
| Total Resources | <u>\$ 67,910,915</u> | <u>\$ 61,212,922</u> | <u>\$ 57,687,264</u> | <u>\$ 57,154,392</u> |
| Disposition of Resources | | | | |
| Intra-State Transfers | \$ 13,760,000 | \$ 10,500,000 | \$ 10,500,000 | \$ 10,500,000 |
| Appropriation | 43,147,993 | 43,768,530 | 43,768,530 | 43,768,530 |
| Balance Carry Forward (Funds) | 11,002,922 | 6,944,392 | 3,418,734 | 2,885,862 |
| Total Disposition of Resources | <u>\$ 67,910,915</u> | <u>\$ 61,212,922</u> | <u>\$ 57,687,264</u> | <u>\$ 57,154,392</u> |